2024 CAPITAL BUDGET

Green Solutions (G98005)

2024 FUNDING ALLOCATION BY MUNICIPALITY

As of January 8, 2024

MUNICIPALITIES	2024 FUNDING ALLOCATION	FUNDS ROLLED OVER FROM PREVIOUS YEAR	FUNDS COMMITTED	UNSPENT COMMITTED FUNDS	FUNDS TRANSFERRED FROM PPII	LESS: FUNDING REIMBURSED	FUNDS ROLLED OVER	REMAINING FUNDS AVAILABLE
BAYSIDE	$52,000	$20,898	$0	$0	$0	$0	$0	$72,898
BROOKFIELD	$0	$0	$0	$0	$0	$0	$0	$0
BROWN DEER	$73,914	$150,917	$0	$0	$0	$0	$0	$224,831
BUTLER	$0	$0	$0	$0	$0	$0	$0	$0
CALEDONIA	$0	$0	$0	$0	$0	$0	$0	$0
CUDAHY	$97,646	$293,741	$0	$0	$0	$0	$0	$391,387
ELM GROVE	$0	$0	$0	$0	$0	$0	$0	$0
FOX POINT	$90,992	$414,797	$0	$0	$0	$0	$0	$505,789
FRANKLIN	$340,418	$911,425	$0	$0	$0	$0	$0	$1,251,843
GERMANTOWN	$0	$0	$0	$0	$0	$0	$0	$0
GLENDALE	$137,996	$192,950	$0	$0	$0	$0	$0	$330,946
GREENDALE	$106,276	$137,676	$0	$0	$0	$0	$0	$243,952
GREENFIELD	$232,847	$8,409	$0	$0	$0	$0	$0	$241,256
HALES CORNERS	$52,283	$266,569	$0	$0	$0	$0	$0	$318,852
MENOMONEE FALLS	$0	$0	$0	$0	$0	$0	$0	$0
MEQUON	$0	$128,858	$0	$0	$0	$0	$0	$128,858
MILWAUKEE	$2,304,373	$2,949,092	$0	$0	$500,000	$0	$0	$5,753,465
MUSKEGO	$0	$0	$0	$0	$0	$0	$0	$0
NEW BERLIN	$0	$0	$0	$0	$0	$0	$0	$0
OAK CREEK	$261,504	$235,060	$0	$0	$0	$0	$0	$496,564
RIVER HILLS	$31,983	$81,327	$0	$0	$0	$0	$0	$113,310
ST. FRANCIS	$45,371	$343,287	$0	$0	$0	$0	$0	$388,658
SHOREWOOD	$121,490	$55,754	$0	$0	$0	$0	$0	$177,244
THIENSVILLE	$0	$0	$0	$0	$0	$0	$0	$0
WAUWATOSA	$517,456	$0	$0	$0	$0	$0	$0	$517,456
WEST ALLIS	$323,033	$685,408	$0	$0	$0	$0	$0	$1,008,441
WEST MILWAUKEE	$26,834	$13,180	$0	$0	$0	$0	$0	$40,014
WHITEFISH BAY	$183,584	$0	$0	$0	$0	$0	$0	$183,584
TOTAL	$5,000,000	$6,889,348	$0	$0		$0	$0	$12,389,348